

Rank	State Funds	Total Funds	Chairs' Ongoing State Funds Building Block Priority List	Source
1	\$ 19,400,000	\$ 65,408,000	DOH - Medicaid Affordable Care Act	Gov. & Agency
2	\$ 2,300,000	\$ 11,010,100	DOH - Affordable Care Act Mandatory - CHIP Expansion	Gov. & Agency
3	\$ 54,200	\$ 542,000	DWS - Health Care Exchange	Gov. & Agency
4	\$ 1,983,700	\$ 1,983,700	DOH - Baby Watch Early Intervention - Caseload	Gov. & Agency
5	\$ 2,543,300	\$ 8,395,000	DHS - DSPD Structural Imbalance in Medicaid Waiver	Gov. & Agency
6	\$ 1,866,000	\$ 6,210,700	DHS - DSPD Mandated Additional Needs	Gov. & Agency
7	\$ 1,054,100	\$ 1,054,100	DHS - Youth Aging Out of DCFS Custody	Gov. & Agency
8	\$ 4,215,000	\$ 8,430,000	DWS - Affordable Care Act Mandatory Changes	Gov. & Agency
9	\$ 47,700	\$ 47,700	DHS - State Hospital - Restore Funding Loss Due to Fed ACA	Agency
10	\$ 152,000	\$ 152,000	USOR - Client Service Delivery Enhancement for Vocational Rehabilitation <del>*funds 2 of 3 FTEs requested*</del>	Gov. & Agency
11	\$ 608,800	\$ 608,800	DOH - Children with Special Needs	Gov. & Agency
12	\$ 100,000	\$ 100,000	USOR - Restore <u>Utah Assistive Technology Program</u> at USU and Independent Living Centers	Agency
13	\$ 100,000	\$ 100,000	USOR - Restore Independent Living Staff Reductions	Gov. & Agency
14	\$ 3,500,000	\$ 3,500,000	DHS - Mental Health Early Intervention for Children/Youth	Agency
15	\$ 4,485,200	\$ 4,485,200	DHS - Local Mental Health Authority Medicaid Match	Agency
16	\$ 62,800	\$ 251,200	DHS - Federal Pre - admission Screening and Resident Review (PASRR)	Agency
17	\$ 205,000	\$ 205,000	The Children's Center	Robles/Menlove
18	\$ 30,800	\$ 30,800	HB 81 Cytomegalovirus Public Health Initiative	Menlove
19	\$ 147,700	\$ 147,700	Your Community Connection Family Crisis Center	Christensen
20	\$ 150,000	\$ 150,000	Traumatic Brain Injury	Ray
21	\$ 100,000	\$ 100,000	Children's Hearing Aid Assistance Program	Edwards
22	\$ 50,000	\$ 50,000	Utah Hemophilia Foundation	
23	\$ 95,000	\$ 95,000	Human Services Licensing Modifications	Christensen
24	\$ 474,700	\$ 474,700	DHS - Domestic Violence Shelters	Gov. & Agency
25	\$ 227,600	\$ 227,600	DHS - Adult Protective Services Caseload Increases	Gov. & Agency
26	\$ 1,000,000	\$ 3,350,900	DHS - Disabilities Waiting List	Agency

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<u>27</u>	\$ 250,000	\$ 250,000	<b>DHS - Replace One-time Meals on Wheels Fund with Ongoing Funding</b>	Gov. & Agency
<u>28</u>	\$ 253,500	\$ 263,900	<b>DHS - Foster Parent Rate Increase</b>	Agency
<u>29</u>	\$ 1,161,900	\$ 2,256,000	<b>DHS - 1% Contract Provider Increase</b>	Agency
<u>30</u>	\$ 810,100	\$ 810,100	<b>DOH - Baby Watch Early Intervention - Provider Rate Increase</b>	Gov. & Agency
<u>31</u>	\$ 2,700,000		<b>DOH - Increase Accountable Care Organization Administration to 10%</b>	Menlove
<u>32</u>	\$ 97,500	\$ 157,200	<b>DHS - Human Services Licensing Caseload Growth</b>	Agency
<u>33</u>	\$ 115,000	\$ 235,000	<b>DOH - Three FTEs for Health Facility Licensing</b>	Agency
<u>34</u>	\$ 50,000	\$ 50,000	<b>USOR - Restoration of Funds for Hard of Hearing Services</b>	Agency
<u>35</u>	\$ 100,000	\$ 100,000	<b>USOR - 1 Traveling Rehabilitation Teacher for the Blind</b>	Agency
<u>36</u>	\$ 99,300	\$ 292,200	<b>DHS - ORS - Addition of System Development Staff</b>	Gov. & Agency
<u>37</u>	\$ 313,700	\$ 922,600	<b>DHS - ORS - Child Support Staff Due to Federal Health Care Reform</b>	Agency
<u>38</u>	\$ 130,000	\$ 130,000	<b>DOH - Health Facility Licensing Funding for HB 497</b>	Gov. & Agency
<u>39</u>	\$ 823,300	\$ 1,120,200	<b>DHS - DCFS - Out of Home Care Services</b>	Agency
<u>40</u>	\$ 2,435,900	\$ 2,435,900	<b>DHS - Drug Courts</b>	Agency
<u>41</u>	\$ 310,000	\$ 310,000	<b>DHS - Aging - Increase Caregiver/Respite Funding</b>	Agency
<u>42</u>	\$ 213,600	\$ 427,200	<b>DOH - Data Security and Privacy Office</b>	Gov. & Agency
<u>43</u>	\$ 69,900	\$ 69,900	<b>HB 276 Newborn Screening for Critical Congenital Heart Defects</b>	Ray
<u>44</u>	\$ 150,000	\$ 150,000	<b>DHS - DSPD Family Preservation and Service Broker Services</b>	Agency
<u>45</u>	\$ 895,000	\$ 895,000	<b>DHS - Evidence-based Substance Abuse Prevention</b>	Agency
<u>46</u>	\$ 500,000	\$ 500,000	<b>DHS - Substance Abuse Medication Assisted Therapy</b>	Agency
<u>47</u>	\$ 250,000	\$ 500,000	<b>Health Policy Amendments</b>	Robles
<u>48</u>	\$ 500,000	\$ 500,000	<b>Primary Care Grants</b>	Cosgrove
<u>49</u>	\$ 2,911,300	\$ 9,755,400	<b>DOH - Provide Adult Dental Services in Medicaid</b>	Agency
<u>50</u>	\$ 425,900	\$ 425,900	<b>Workforce Financial Assistance</b>	Okerlund
<u>51</u>	\$ 8,241,600	\$ 8,241,600	<b>DWS - Workforce Services - Structural Imbalance/Budget Deficit</b>	Agency
<u>52</u>	\$ 2,043,100	\$ 12,000,000	<b>DWS - Child Care Restore 2009 Reduction</b>	Agency

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<u>53</u>	\$ 3,881,600	\$ 1,274,100	DWS & DOH - Optional Medicaid Expansion	Agency & Chavez-Houck

\$ 74,685,800 \$ 161,182,400 Total

Moved to one-time list

	<del>\$ 300,000</del>	<del>\$ 300,000</del>	<del>HB 118 Automatic External Defibrillator Account</del>	Cunningham
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			Deleted	
	<del>\$ (501,600)</del>	<del>\$ (1,003,200)</del>	<del>DWS Savings From Issuing Plastic Eligibility Cards</del>	<del>LFA</del>
	<del>\$ (60,100)</del>	<del>\$ (60,100)</del>	<del>DOH HB 256, 2011 General Session Funding Not Needed</del>	<del>LFA</del>
	<del>\$ (59,800)</del>	<del>\$ (140,600)</del>	<del>DOH 3% from the Nursing Care Facilities Account</del>	<del>LFA</del>